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INDUSTRY

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Ref. : SH/MT/FF/df - a/994
AuditsProf. Massimo RUDAN
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DI BOLOGNA
Dipartimento di Elettronica
Informatica e Sistemistica
Viale Risorgimento, 2
I - 40136 BOLOGNASubject : ESPRIT project N° 21752
Your letter dated 18/11/96
Framework programme IV
Funding model full costs

Dear Professor Rudan,

Thank you for all the effort made by the Università degli Studi di Bologna "Dipartimento di Elettronica Informatica e Sistemistica" for the revising calculations concerning your 1996 rates.

On the basis of the information received and of the improvements of the system initially presented, we believe that the methodology which you propose for the calculation of the labour and overheads rates is now reasonable and adequate for the participation of the "Dipartimento di Elettronica Informatica e Sistemistica" of the "Università degli Studi di Bologna" under the full costs method.

The following rates are founded reasonable on a budgetary basis. We would like to stress that both the cost accounting system and the rates are subject to audit and, therefore, can not be considered as definitive.

Category	Year	Currency	Personnel	Overhead	Internal Research	Billable hours
Full Professor	1996	LIT	91.151	22.657	9.115	1.696
Assoc. Professor	1996	LIT	62.448	22.657	6.245	1.696
Sr Res. Assistant	1996	LIT	46.958	22.657	4.696	1.696
Jr Res. Assistant	1996	LIT	24.841	22.657	2.484	1.696

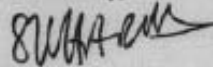
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These rates should be used on a budgetary basis and be replaced by the actual rates of the appropriate year, whose calculation we would like you to submit for verification. The calculation of the actual rates should include a clear description and analysis of all the depreciation costs.

It should also be stressed that records of time devoted to the work under the contract must be maintained by staff throughout the contract (i.e. time sheets) according to Article 24.2.

I thank you for your co-operation in this matter, and wish your organisation every success with the project.

Yours sincerely,



Stephanie HARDY